

LIST OF 2024 WATER DELIVER SYSTEM DEVELOPMENT PROJECTS

2019 CIP PROJECT ID	2019 CIP PROJECT NAME	2019 CIP Cost	2024 CIP PROJECT ID	2024 CIP PROJECT NAME	Milestone	2024 CIP Cost (BV)
1	Indian Hills EST	\$8,479,570	5	Indian Hills EST	Pending	\$14,500,000
3	Dietrich Rd	\$5,500,000			Complete	
4	Replace Loma Linda Tank with Hunt Lane Tank	\$6,256,600			Complete	
5	Terra Bella	\$5,590,625	2	Terra Bella EST	Pending	\$14,500,000
6	DeZavala-PZ 7	\$5,774,500	3	DeZavala EST	Pending	\$14,500,000
11	University PS 5 MG GST	\$9,900,000			Complete	
14	Ranch Town Pump No. 2 Pump Station Improvements	\$368,740	16	Ranch Town Pump No. 2 Pump Station Improvements	Pending	\$9,405,000
27	IH10 36-inch Waterline	\$19,000,000	14	IH10 36-inch Waterline	Pending	\$38,904,000
29	Proj 41: Highway 90: Cagnon Rd. to Luckey Ranch Main (C10-M22)	\$5,184,300			Complete	
30	Westlakes Off-Site Water Main Extension Segment B	\$2,214,740			Complete	
31	Seguin Rd 24-inch Waterline	\$1,965,260	18	Seguin Rd 24-inch Waterline	Pending	\$5,690,000
32	Wurzbach PS to University PS (PZ7 to PZ8) Water Transmission Main	\$18,828,700	8	Wurzbach PS to University PS (PZ7 to PZ8) Water Transmission Main	Pending	\$17,674,703
33	36/42" Waterline and Evans PS expansion	\$9,490,690	9	36/42" Waterline and Evans PS expansion	Pending	\$7,841,000
34	Project 32. Green Mountain PS to Evans PS (PZ10 to PZ11A): 30" pipeline	\$6,078,600			Complete	
35	Micron 48-inch Water Main Extension to Anderson Tank project Phase 2	\$2,974,000	10	Micron 48-inch Water Main Extension to Anderson Tank project Phase 2	Pending	\$6,960,000
36	Turtle Creek #3 to Medical Center Transmission Main	\$15,525,000	11	Turtle Creek #3 to Medical Center Transmission Main	Pending	\$64,961
37	Ladera 24-inch Transmission Main	\$2,210,900	12	Ladera 24-inch Transmission Main	Pending	\$22,515,000
38	30" water line along Lockhill Selma to DeZavala EST	\$13,933,040	13	30" water line along Lockhill Selma to DeZavala EST	Pending	\$31,614,000
39	Canyon Golf and Wilderness Oak	\$1,350,000			Complete	
40	24-inch PZ 1170S to PZ 1170W Connection	\$9,035,290	19	24-inch PZ 1170S to PZ 1170W Connection	Pending	\$7,649,000
45	Micron additional well	\$3,803,600	17	Micron Expansion	Pending	\$21,805,000
10,17,18,19,20	Turtle Creek 3 Reservoir; PZ 8 (Pumps 1 - 4)	\$19,500,000			Complete	
12,13	Meghan PS	\$4,094,300	7	Meghan PS	Pending	\$13,195,000

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2,28	SS-AK - G - Verano Development - Design and build a 1.5 MG EST, & 5,000 LF of 20-inch distribution main	\$8,730,590	1	Verano EST	Pending	\$18,578,000
43,44	Artesia Pump 1-PZ 3; 2- PZ 4	\$9,900,000	20	Artesia Pump 1-PZ 3; 2- PZ 4	Pending	\$4,050,000
46,47	Turtle Creek Pump 1,2	\$5,000,000				
7,25,26	Ladera PS (Pumps 1 & 2), EST	\$11,000,000	4	Ladera Facility	Pending	\$43,500,000
8,21,22,23,24	Green Mountain HSPs 1-4; Elevated Storage	\$10,093,600			Complete	
9,15,16,41,41	Meadow Springs Well Field, HSPS, and GST	\$11,140,000	6	Meadow Springs Facility	Pending	\$3,153,750
			15	Stevens Ranch Water Main	Pending	\$16,161,000
			21	Convert east portion of 1400W to 1295. Add piping connections near Stein Ranch	Pending	\$1,528,000
			22	Stein Ranch EST	Pending	\$11,702,000
			23	Galm Road 24-inch Water Line	Pending	\$7,743,000
			24	Canyon Golf and Wilderness Oak 30-inch Water Line	Pending	\$12,624,788
			25	Canyon Golf Rd BPS 16 MGD PZ-1400E and 3 MG DST for PZ-1295/PZ-1400E	Pending	\$52,334,000
			26	Schuchart Facility and EST	Pending	\$127,756,000
			27	30" Canyon Golf Rd Transmission Line	Pending	\$5,588,000
			28	Mission Del Lago EST	Pending	\$9,006,000
			29	Far West Rehab for PZ-994	Pending	\$6,003,000
			30	Dierks PZ 1125 PRV and 24-inch Water Line	Pending	\$18,020,000
			31	828/750 ASR - Facility	Pending	\$46,295,000
			32	Patton EST	Pending	\$10,749,000
			33	Pecan Springs Booster Station	Pending	\$9,969,000
			34	Bandera Road 24-inch Water Line	Pending	\$5,301,000
			35	Waterwheel Facility	Pending	\$10,179,000
			36	Wurzach PRV	Pending	\$1,099,000

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			37	Huebner Road 30-inch Water Line	Pending	\$14,406,000
			38	Wurzbach PPS Expansion	Pending	\$15,950,000
			39	IH-10 GST 3	Pending	\$9,817,000
			40	IH-10 BPS Expansion	Pending	\$21,816,000
			41	University Park - Leon Creek 30/36/48-inch Water Line	Pending	\$16,449,000
			42	Bandera EST	Pending	\$18,244,000

\$744,839,201

2024 IFS Total Cost: